

# Area Committee 6

## Agenda



**Date:** Monday, 25 September 2023

**Time:** 6.00 pm

**Venue:** A Committee Room - City Hall, College Green,  
Bristol, BS1 5TR

### **Distribution:**

**Councillors:** Kerry Bailes, Andrew Brown, Sarah Classick, Richard Eddy, Paul Goggin, Zoe Goodman, Helen Holland, Jonathan Hucker, Chris Jackson, Tim Kent, Graham Morris and Kevin Quartley

**Copies to:** Keith Chant (Parks Assets and Projects Manager), Richard Fletcher (Parks Services Manager), Penny Germon (Head of Service Neighbourhoods and Communities), Mark Sperduty (Area Manager, Transport) and Ellie Stevens (Community Resources Manager)

**Issued by:** Democratic Services

City Hall, PO Box 3176, Bristol, BS3 9FS

Tel:

E-mail: [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk)

**Date:** Friday, 15 September 2023



# Agenda

**1. Apologies for Absence**

**(Pages 3 - 5)**

**2. Minutes of the previous meeting**

**(Pages 6 - 10)**

**3. Declarations of Interest**

**4. Public Forum**

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee members prior to the meeting.

Please submit it to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk) or Democratic Services Section, City Hall, College Green, Bristol BS1 5UY. The following requirements apply:

The statement is received no later than **12.00 noon on the working day before the meeting, 22 September 2023** and is about a matter which is the responsibility of the committee concerned.

The question is received no later than **three clear working days before the meeting 5pm 19 September 2023**.

**5. Community Resources Manager Update and Decision**

**(Pages 11 - 51)**



# Public Information Sheet

## Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at [www.bristol.gov.uk](http://www.bristol.gov.uk).

## Public meetings

Public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

Members of the press and public who plan to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room should the numbers attending exceed the maximum occupancy of the meeting venue.

## COVID-19 Prevention Measures at City Hall (June 2022)

When attending a meeting at City Hall, the following COVID-19 prevention guidance is advised:

- promotion of good hand hygiene: washing and disinfecting hands frequently
- while face coverings are no longer mandatory, we will continue to recommend their use in venues and workplaces with limited ventilation or large groups of people.
- although legal restrictions have been removed, we should continue to be mindful of others as we navigate this next phase of the pandemic.

## COVID-19 Safety Measures for Attendance at Council Meetings (June 2022)

We request that no one attends a Council Meeting if they:

- are required to self-isolate from another country
- are suffering from symptoms of COVID-19 or
- have tested positive for COVID-19

## Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.

Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.



## Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk).

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

### During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.



- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution <https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

### Webcasting/ Recording of meetings

Members of the public attending meetings or taking part in Public forum are advised that all Full Council and Cabinet meetings and some other committee meetings are now filmed for live or subsequent broadcast via the council's [webcasting pages](#). The whole of the meeting is filmed (except where there are confidential or exempt items). If you ask a question or make a representation, then you are likely to be filmed and will be deemed to have given your consent to this. If you do not wish to be filmed you need to make yourself known to the webcasting staff. However, the Openness of Local Government Bodies Regulations 2014 now means that persons attending meetings may take photographs, film and audio record the proceedings and report on the meeting (Oral commentary is not permitted during the meeting as it would be disruptive). Members of the public should therefore be aware that they may be filmed by others attending and that is not within the council's control.

The privacy notice for Democratic Services can be viewed at [www.bristol.gov.uk/about-our-website/privacy-and-processing-notice-for-resource-services](http://www.bristol.gov.uk/about-our-website/privacy-and-processing-notice-for-resource-services)



**Bristol City Council**  
**Minutes of the Area Committee 6**

**24 November 2022 at 6.00 pm**



**Councillors:** Andrew Brown, Sarah Classick, Richard Eddy, Zoe Goodman, Helen Holland, Jonathan Hucker, Tim Kent, Graham Morris and Kevin Quartley

**Officers in Attendance:-** Keith Houghton (Community Resources Manager)

**1 Election of Chair**

Resolved; That Cllr Richard Eddy be elected as Chair of the Committee.

**2 Apologies for Absence**

Apologies for absence were received from Councillors Paul Goggin, Chris Jackson and Kerry Bailes.

**3 Minutes of the previous meeting**

Resolved; That the minutes of the previous meeting on 18<sup>th</sup> July 2022 be approved as a correct record.

**4 Declarations of Interest**

Cllr Tim Kent declared that he would be a Director for Our Whitchurch and Hengrove Community Group CIC when it is formed and was currently a Member of the Committee.

Cllr Graham Morris declared that he was the Council's representative for the Imperial Sports Ground.

**5 Public Forum**

The Committee received 1 Public Forum statement from Matin Grant regarding the application for Manor Woods Valley Local Nature Reserve who was in attendance to present the statement.

Resolved; That the Public Forum be noted.



## 6 Community Resources Manager Update and Decision

The Community Resources Manager introduced the report and gave a brief overview before discussing each project.

- It was noted that the latest 6 monthly update report was published on the Council's website in August 2022 and that the next one would be available in February 2023.
- It was noted that the Committee were able to overcommit their CIL funding depending on which projects they chose.
- There had been previous Neighbourhood Partnership funding of £10,474.90 approved in 2017 that was not included on the CIL commitment spreadsheet. This was not picked up by finance officers due to a set of minutes that were not published but the Committee were advised that these have now been published. The Community Resources Manager noted that the Transport Team had already delivered their element of the project but there was a decision to be made around the use of remaining funds in the Parks department for upgrade paths as initially intended which was AGREED.
- The Community Resources Manager advised that the Committee could overcommit if they wish but they are not likely to receive much CIL funding over the next year.

### Hengrove and Whitchurch projects – AC6P01, AC6P07, AC6P08

Committee approved the allocation of £15,000 to The Hideout and £3,000 to noticeboards; Cllr Kent noted that Members do not wish to proceed with community road safety at Court Farm and East Dundry Road but would like to proceed at Bamfield (allocating £25,000) and at Clatworthy Drive and Tarnock Avenue (allocating £50,000) which was AGREED. There was a brief discussion around the funds needed for Hengrove and Whitchurch projects.

### Tree planting at Hareclive Road junction - AC6P018

The Tree Bristol Officer noted that the tree proposal for Hareclive Road Junction was put forward by Cllr Bailes which was for the planting of one tree. Due to inflation, the price had uplifted significantly and would now cost £1,041 per tree which covered the installation and lifetime maintenance of the tree which was AGREED by the Committee.

### Access Improvements to Manor Woods Valley - AC6P05

It was noted that Members had favoured the Manor Woods Valley scheme (AC6P05) over the reinstatement of steps from Ilchester Crescent open space (AC6P019) at the last informal meeting and that they wouldn't like to use S106 funding for Ilchester Crescent. It was noted that there was a shortfall of £1,704 which needed to be met which was due to inflation.

### Filwood Community Centre roof repair and solar panel installation - AC6P09

Cllr Goodman noted that she favoured, Filwood Community Centre roof repair and solar panel installation as there were leaks in the accessible toilet when it rained. It was noted that the improvements were forming part of the Levelling Up bid but this might not be awarded. There was a discussion around



whether to impose a condition on proceeding with AC6 funding subject to the Levelling Up funding not being awarded but Members wanted to avoid delays so decided they would like to proceed with the AC6 funding as planned and would review if the funding is awarded. AGREED

#### Road safety improvements on Anton Bantock Way - AC6P017

Members were under the impression that funding from AC6 was not required as they thought the project was already funded by the DfT; there had been press coverage around the approval for funding. Officers noted that this had been identified as a dangerous site following a consultation and therefore Members did not want to use AC6 funding for this when it was a priority project that should get the funding from elsewhere. Mark Sperduty pointed out that approval from DfT does not come with funding. Officer noted that this was one of 6 sites that would go to an upcoming Cabinet meeting for approval.

#### Refurbishment of the gym and sports hall floor at BS14 Youth Club - AC6P02

Members noted that the facility had limited funding and that Young Bristol only use it 1-3 nights a week. It was suggested that ACs work with the Public Health Sports department to identify ways of getting more S106 money ringfenced to the Committee.

#### New posts and netting for main pitch at Imperial Rugby Club - AC6P011

The Community Resources Manager noted that every Area Committee had identified sports pitch type provision and that there needed to be a better process for allocating funding. The Sports & Physical Activities 'Sport Pitch' fund were offering to fund 50% of these types of schemes but their process was not in place in time for the Area Committee meetings. However, if Area Committees decide to fund them in full then there may be an opportunity to get half of it back. It would cost £3,000 but could only end up being £1500 if it is match funded. Members raised the need for targeting the most deprived areas of the city or places where there are unhealthy lifestyle trends. It was suggested that the Area Committee process runs parallel to the work of Active Bristol to ensure they make best use of the funds.

Upon discussion, the following was AGREED by the Committee:

Proposal ref no.	Name of Project Proposal	CIL requested	Funding awarded - CIL	Funding awarded – S106	Notes
AC6PO1	Kitchen improvements to The Hideout	£15,000	£15,000		
AC6PO7	Hengrove & Whitchurch community noticeboards	£3,000	£3,000		
AC6PO8	Community Road Safety (East Dundry Road, Court Farm Road.	£100,000	None		





Proposal ref no.	Name of Project Proposal	CIL requested	Funding awarded - CIL	Funding awarded – S106	Notes
	Community Road Safety at Bamfield	£50,000	£25,000		
	Community Road Safety at Clatworthy Drive and Tarnock Avenue	£50,000	£50,000		
AC6PO5	Access Improvements to Manor Woods Valley Local Nature Reserve	£13,110	£13,110	£1,704 from 04/04297 / 106 Bedminster Down Road, Bishopsworth	Total project cost funded: £14,814
AC6PO19	Reinstatement of steps from Ilchester Crescent Open Space	£5,000	£0		Insufficient funds this year
AC6PO4	Signage on Filwood Broadway.	£3000	£0		Insufficient funds this year
AC6PO9	Filwood Community Centre roof repair and solar panels installation	£13,504	£13,504		<b>To be reviewed if Levelling Up bid is awarded.</b>
AC6PO14	Signage for wildlife corridor on Hartcliffe Way	£2000	£0		Insufficient funds this year
AC6PO17	Road Safety Improvements on Anton Bantock Way	£35,000	£00		This project has been identified as a priority but should be funded from elsewhere – Cabinet funding may be awarded .
AC6PO18	Tree Planting at Hareclive Road Junction	£1,041.66	£1,041.66		
AC6PO2	Refurbishment of	£19267.88	£19267.88		

Proposal ref no.	Name of Project Proposal	CIL requested	Funding awarded - CIL	Funding awarded – S106	Notes
	gym room, art room and sports hall floor at BS14 Youth Club				
AC6PO11	New posts for rugby field at Imperial Rugby Football Club SUBSTITUTED: New posts and netting for main pitch at Imperial Rugby Club	£3,000	£3,000		Opportunity for 50% match funding from The Sports & Physical Activities 'Sport Pitch' fund
	<b>Totals</b>	<b>£312,923.54</b>	<b>£142,924.66</b>		
	<b>AC6 General</b>	<b>£94,923.54</b>	<b>£49,923.54</b>		
	<b>Hengrove ND Plan</b>	<b>£218,000</b>	<b>£93,000</b>		
	<b>AC6 General CIL remaining</b>				<b>(8,892.37)</b>
	<b>Hengrove ND Plan CIL remaining</b>				<b>£32,760.58</b>

Meeting ended at 7:18pm

CHAIR \_\_\_\_\_





# Area Committee 6

25<sup>th</sup> September 2023

**Report of:** Ellie Stevens, Community Resources Manager

**Title:** Area Committee 6 First Formal Meeting 2023/24

**Ward:** Area Committee 6 wards: Bishopsworth, Filwood, Hartcliffe and Withywood, Hengrove and Whitchurch Park, Stockwood

**Member Presenting Report:** Councillor Richard Eddy

## Recommendations

1. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates published on BCC webpage (Item C)
2. Note the CIL and S106 monies available at 31st August 2023 (Item E)
3. Note the Outline Proposals submitted this year, and BCC Officer comments on these
5. To consider which Outline Proposals falling within the Neighbourhood Development Plan area of Hengrove and Whitchurch Park to invite to Stage 2 full project proposal
6. To consider the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach (Item F)
7. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item H)

## Summary

This report sets out the available funds for allocation by Area Committee 6, and lists the proposals to be considered at the meeting of the Committee on 25<sup>th</sup> September 2023.

## The significant issues in the report are:

- Area Committee 6 is in deficit of general CIL funding for 2023/24.
- Councillors are asked to consider Outline Proposals that fall within the Neighbourhood Development Plan area of Hengrove and Whitchurch Park
- Councillors are asked to consider a full proposal for S106 tree funding
- Councillors are asked to consider a full proposal for S106 for Filwood Cultural Hub and Library



## **A. Background**

1. Six Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
2. Area Committee 6 consists of the councillors representing the wards of Bishopsworth, Filwood, Hartcliffe and Withywood, Hengrove and Whitchurch Park, and Stockwood.
3. Each Area Committee will meet formally twice a year to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
4. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

## **B. Terms of Reference**

5. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
6. The Area Committee Terms of Reference were updated in August 2023 with the following clause:
  4. Procedure rules Meeting arrangements
  - 4.1 Area Committee meetings will normally be held twice a year. These meetings will be supported by Democratic Services

## **C. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings**

7. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2023. The next will be published in February 2024. Updates can be found at: <https://www.bristol.gov.uk/people-communities/area-committee-progress-updates>

## **D. Allocation of CIL and Section 106 Funds**

8. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2023 was agreed and started in April 2023. Councillors have worked with their communities to identify potential projects. As AC6 is in deficit of general CIL funds to allocate, no prioritisation of proposals has taken place and these will not be considered at this meeting, with the exception of those which fall within the Hengrove and Whitchurch Park NDP area.
9. This meeting will focus on decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptably delayed if decisions were put back to the February Area Committee meeting.

10. These S106 Tree proposals are presented for decision by the Area Committee in this paper.
11. The cost of replacement tree planting is: £1,041.66 per tree
12. The Committee will also consider time-sensitive S106 funding (see below).

#### E. CIL and Section 106 Monies available to Area Committee 6 at 31st August 2023

#### 13. CIL available:

At the end of 31 August 2023 there was an overall sum of £59,925.57 available to Area Committee 6, which breaks down as follows:

- For General AC6 expenditure: -£1,745.52
- For Hengrove Neighbourhood Development Plan expenditure: £61,671.09

See Appendix 1

#### 14. Section 106 available:

At the end of 31 August 2023 there was a total of £53,573.08 uncommitted Section 106 agreement monies available for AC6, of which £1,315.46 is designated specifically for tree planting and tree replacement.

15. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

#### 16. The Committee is asked to note that the following **time-limited S106** is at risk if not allocated:

Permission / Site / S106 Code	Contact Officer	Contribution value	Time limit	Purpose of contribution	Allocations
12/00352 / Filwood Park, Hengrove Way, Filwood	Kate Murray (Head of Libraries)	£24,097.48	7 Nov 24	The provision of library services in the area covered by the Knowle West Regeneration Framework	None

See Appendix 2

#### 17. The Committee is asked to note that there is £20,000 **time-limited S106** available until 28th November 2023:

Permission / Site / S106 Code	Contact Officer	Contribution value	Time limit	Purpose of contribution	Allocations
17/03943/ Hengrove Park (Phase 1), Whitchurch Lane, Hengrove	Mark Sperduty (Area Highways Manager)	£20,000	28 Nov 23	The provision of any of the following:  (a) the Airport Road cycle route and the Filwood quiet way;	None

				<p>(b) upgrading pedestrian crossing facilities on Whitchurch Lane;</p> <p>(c) relocation of the existing Zebra Crossing on Airport Road; and</p> <p>(d) the provision of a “set down” only bus stop on The Boulevard opposite the Skills Academy bus stop.</p>	
--	--	--	--	---	--

Comments from Transport: £20,000 is not sufficient to deliver any of the proposed works. This funding could be combined with CIL to deliver proposal AC623P95- Whitchurch Lane and Whitchurch road traffic (see Appendix 3), however the Committee are asked to note the current deficit of general CIL funding.

**F. 2023 Stage 1 Outline Proposals submitted for consideration**

18. 22 Outline Proposals were submitted to Area Committee 6 for consideration, as follows:

Ward	Number of Outline Proposals submitted
Bishopsworth	2
Filwood	2
Hartcliffe & Withywood	6
Hengrove and Whitchurch Park	5
Multiple Wards	2
Stockwood	5

**See Appendix 3**

19. The Committee is asked to note that a proposal was submitted to Area Committee 6 as part of a city wide initiative for the installation of Defibrillators.

20. As Area Committee 6 is in deficit of general funds, these proposals will not be considered at this meeting and will be deferred for consideration when funds are available.

21. The Committee is asked to consider the following Outline Proposals that fall within the Neighbourhood Development Plan area of Hengrove and Whitchurch Park:

**Outline Proposals received for Hengrove and Whitchurch Park ward – 2023/2024**

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC623P28	Community	Learning Partnership West (LPW)	New play structures - The Hideout	New play structures as identified by CYP during consultations. The project location is The Hideout, at Teyfant Road Adventure Playground (APG). This is Bristol's first APG in South and requires the ongoing support to ensure CYP safe play space continues to be fun, engaging and somewhere they want to come after school. It plays a key role in providing diversionary activities for CYP and a positive solution to early intervention, accessing support and reducing anti-social behaviour application. We request capital investment to build additional play structures on the site.	£15,000		
AC623P58	Parks	Dundry and Hartcliffe Wildlife	Maidenhead Rd open space	The aim of the project is to open up this	£6,000 <i>NB: BCC cost</i>		<i>Parks:</i> The Parks Service is in support on this

		Conservation group		area for local people to use for play, exercise and relaxation with related well-being benefits. And to work with local people to help them understand the wildlife value of the habitat in this area.	<i>estimates higher</i>		proposal. <b>Total project cost £14,960</b> capital £13,069 commuted sum £1,891. To provide a 4m wide field gate to allow machinery access, to extract and dispose of fly tip waste within the scrub, to tractor side arm grass pathways and to create recreational grass area and enhance habitat diversity.
AC623P97	Community	Hartcliffe City Farm	Play Facilities at Hartcliffe City Farm	Huge advances have been made in regenerating the Hartcliffe City Farm site. An area that is still lacking is facilities for children’s play. The project will install a nature-based play space on the site making it more attractive to children and complementing other facilities in the neighbourhood.	£30,000		<i>Community Resources:</i> The organisation has been awarded £132k from the Community Resilience Fund for the refit two studio spaces for rental to third parties and barn refurb
AC623P105	Parks	Cllr Tim Kent	Park Benches	To deliver between 4-6 new park benches in green spaces around Hengrove and Whitchurch park ward – locations to be agreed between	£10,000 <i>NB: BCC cost estimates higher</i>		<i>Parks:</i> The Parks Service is in support of this proposal. <b>Total project cost £16,005</b> capital £13,966 commuted sum £2,039. Proposal: provision and



				Parks Officers and the ward councillors.			maintenance of 6 no. metal seats
AC623P106	Transport	Cllr Tim Kent	Totshill Drive Road Safety Scheme	Residents have made complaints about speeding traffic. They are also aware of the proposed road safety scheme at neighbouring Shortwood Rd. This scheme would look to extend that scheme into Totshill Drive and deliver speed cushions to slow traffic.	£60,000 <i>NB: BCC cost estimates higher</i>		<i>Transport:</i> We recommended when the Shortwood Road scheme was proposed that a wider scheme including Totshill Drive should be considered due to the likely re-routing of traffic. This could therefore be added to that existing scheme so that this is installed at the same time to reduce the impact of one on the other. <b>£75,000.00</b>

**22. Recommendation: That the Area Committee considers which Outline Proposals falling within the Neighbourhood Development Plan area of Hengrove and Whitchurch Park to invite to Stage 2 full project proposal**

**G. 2023 Stage 2 Full Project Proposals: for decision**

**23. Proposal 1: Tree Bristol Tree Planting Proposal**

Name of project proposal	Delivery group	Ward and site	Full Proposal £ delivery cost	CIL requested	S106 requested and the codes
Tree Bristol Tree planting	TreeBristol – Bristol City Council	Hartcliffe & Withwood – Bishport Avenue	£ 1041.66	N/A	£ 1041.66  (17/03719; 17/05816; 16/00833)

See Appendix 4

**24. Recommendation: That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not.**

**25. Proposal 2: BCC Filwood Cultural Hub and Library**

Name of project proposal	Delivery group	Ward and site	Full Proposal £ delivery cost	CIL requested	S106 requested and the codes
Filwood Cultural Hub and Library	Bristol City Council	Filwood Broadway	£10.9m	N/A	£24,652.56 (12/00352/Filwood Park, Hengrove Way, Filwood)

See Appendix 5

**26. Recommendation: That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not**

#### **H. Equalities/Public Sector Equality Duty: Legal Information**

**27.** When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

**28.** The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

**29.** The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity
- It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

## Area Committee 6 (Comprising the following wards: Bishopsworth, Filwood, Hartcliffe and Withywood, Hengrove and Whitchurch, Stockwood)

### CIL monies held - 31 August 2023

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
08/11/18	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (1)		£1,734.84
08/11/18	16/02933	Former College Site, Marksbury Rd, Bedminster (4)		£3,265.16
14/05/19	18/06376	130 Four Acres, Withywood		£98.39
28/05/19	15/00688	93 to 95 Bridgwater Road, Bishopsworth		£5,558.52
28/05/19	17/04979	1 Pavey Road, Hartcliffe		£679.82
12/06/19	18/03021	76 Great Hayles Road, Hengrove		£98.08
25/06/19	17/01423	30 Gerrard Close, Filwood		£670.38
01/08/19	18/00834	18 Burfoote Gardens, Stockwood		£433.69
09/08/19	18/04524	153 West Town Lane, Hengrove		£478.72
12/08/19	18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth (2)		£3,970.70
19/08/19	19/01611	20 Hall Street, Bedminster		£31.64
03/09/19	18/05678	18 Parson Street, Bedminster		£653.91
16/09/19	16/02769	39 New Fosseway Road, Hengrove		£614.67
25/09/19	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (3)		£4,736.07
08/10/19	16/02702	United Reformed Church, Church Road, Bishopsworth		£5,504.46
25/10/19	18/02595	8 Leaholme Gardens, Hengrove		£720.96
06/11/19	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (3)		£55,738.02
11/11/19	17/01726	1 Spartley Drive, Highridge		£766.69
27/11/19	19/03296	33 Leinster Avenue, Filwood		£353.32
03/02/20	17/07069	Fmr Police Station, Kings Head Lane, Bishopsworth		£2,887.66
25/02/20	19/02040	11 Hollway Road, Stockwood		£538.73
25/02/20	18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth (3)		£5,956.05
25/02/20	15/05964	3 Hencliffe Road, Stockwood		£1,210.98
05/03/20	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (4)		£4,736.07
12/03/20	19/02242	Hartcliffe Campus, Hawkfield Rd, Hartcliffe (1)		£64,116.83
16/04/20	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (1)		£7,935.78
12/05/20	17/02787	85 Fair Furlong, Withywood		£812.01
21/07/20	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (4)		£55,738.02
27/07/20	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (2)		£7,935.78
14/09/20	18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth (4)		£5,956.05
07/12/20	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (2 & 3)		£165,550.78
16/12/20	19/00645	Fmr Bristol Water Site, Bishopsworth		£1,722.08
25/01/21	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (3)		£11,903.67
01/02/21	20/00299	Land north of Airport Road, Filwood (1)		£17,837.61
10/02/21	18/00328	26 Connaught Road, Filwood		£746.72
05/03/21	17/00053	512 Wells Road, Hengrove		£717.59
19/05/21	19/03661	Coffee Shop, Hengrove Leisure Park, Hengrove		£3,839.51
03/06/21	20/00299	Land north of Airport Road, Filwood (2)		£17,837.61
07/06/21	16/04363	1 Atkins Close, Stockwood		£889.82
16/06/21	16/05688	Chantry Farm, 81 Stockwood Lane, Stockwood		£1,901.99
17/06/21	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (4)		£99,330.47
25/06/21	21/00760	25 Redford Crescent, Withywood		£825.07
22/07/21	20/02167	70 Turtlegate Avenue, Withywood		£881.22
04/08/21	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (4)		£11,903.67
05/08/21	15/06058	7 Randolph Avenue, Hartcliffe		£1,321.07
06/12/21	20/00299	Land north of Airport Road, Filwood (3)		£4,360.15
12/01/22	16/05979	740 Wells Road, Hengrove		£2,643.75
14/01/22	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (5)		£26,279.30
04/02/22	20/00951	58 Dancey Mead, Bishopsworth		£646.67
14/02/22	19/00916	89 Bridgwater Road, Bedminster Down		£548.44
11/03/22	19/01730	31 Crosscombe Drive, Hartcliffe		£483.05
17/03/22	18/00364	51 Sandburrows Road, Bishopsworth		£733.09
24/03/22	17/05816	12 Binmead Gardens, Hartcliffe		£1,496.52
29/03/22	19/05799	37 Riverland Drive, Withywood		£1,308.42

27/04/22	20/03696	15 Hellier Walk, Hartcliffe	£984.11
04/05/22	20/02505	35 Headley Lane, Headley Park	£1,436.06
09/05/22	18/03172	83 Highbury Road, Bedminster	£592.31
01/06/22	20/00299	Land north of Airport Road, Filwood (4)	£26,756.42
14/06/22	20/05732	11 Leinster Avenue, Knowle West	£1,384.77
24/06/22	18/01832	12 Giffords Place, Bishopsworth	£970.31
01/07/22	18/06411	37 Petherton Road, Hengrove	£1,775.39
22/09/22	21/04771	3 Hogues Walk, Hartcliffe	£794.07
26/09/22	21/04507	Land east of Landing Lights, Hengrove	£7,818.30
26/09/22	15/02860	87 Fair Furlong, Hartcliffe	£722.88
13/10/22	18/05425	30 Eastlyn Road, Bishopsworth	£1,799.87
22/11/22	21/01491	34 Parkwood Close, Whitchurch	£1,077.79
11/01/23	21/05706	44 Stoneberry Road, Whitchurch	£1,315.40
17/02/23	21/02835	Fulford House, Fulford Road, Hartcliffe	£622.50
24/04/23	21/05929	2 Lyvedene Gardens, Hartcliffe	£502.45
26/04/23	20/05806	Land to rear of Crosscombe Drive, Hartcliffe	£2,910.03
18/07/23	21/02982	Land East of The Boulevard, Hengrove Park, Hengrove	£25,922.68
27/07/23	21/01322	222 Bedminster Road, Bedminster	£1,050.29
15/08/23	22/00331	1 Hall Street, Bedminster	£1,061.58
22/08/23	20/02469	84 Westleigh Park, Hengrove	£594.64
		Court Farm Road MUGA (H NDP) (29 Nov 21)	£70,000.00
		Fortfield Green Play Area (H NDP) (29 Nov 21)	£103,000.00
		Millenium Green Play Improvements (H NDP) (29 Nov 21)	£60,000.00
		Community Defibrillators (H NDP) (29 Nov 21)	£9,950.00
		Kitchen improvements to The Hideout (H NDP)(24 Nov 22)	£15,000.00
		Hengrove & Whitchurch Community Noticeboards (H NDP)(24 N	£3,000.00
		Bamfield Road Safety Measures (H NDP)(24 Nov 22)	£25,000.00
		Clatworthy Dr / Tarnock Ave Road Safety Measures (H NDP)(24 I	£50,000.00
		Manor Woods Valley Local Nature Reserve (24 Nov 22)	£13,110.00
		BS14 Youth Club Improvements (24 Nov 22)	£19,267.88
		The Bridleway Parking Review (29 Nov 21)	£10,000.00
		Shortwood Road Traffic Calming (29 Nov 21)	£50,000.00
		Stockwood Lane Pedestrian Improvements (29 Nov 21)	£60,000.00
		Flooring and Fencing at the Grove (29 Nov 21)	£6,827.51
		Wells Road Parking Review (29 Nov 21)	£25,000.00
		Dundry and Hartcliffe Wildlife Conservation (29 Nov 21)	£8,800.00
		Cottle Road Park Play Improvements (29 Nov 21)	£15,000.00
		Bamfield Traffic Calming (8 Oct 19)	£15,000.00
		Inns Court Estate Pavements (8 Oct 19)	£2,621.26
		Uplands Parking Restrictions (8 Oct 19)	£11,000.00
		Hengrove Farm Lane Path Improvements	£4,229.90
		Walsh Ave/Fortfield Road Improvements (29 Nov 21)	£5,000.00
		Crox Bottom Signage (10 Sep 18)	£8,000.00
		Hengrove Lane Traffic Calming (10 Sep 18)	£50,000.00
		<b>Total Held</b>	<b>£699,732.12</b>
		<b>Sum held from Hengrove Neighbourhood Plan Area</b>	<b>£397,621.09</b>
		<b>Sum held from General Area Committee 6 Area</b>	<b>£302,111.03</b>
		<b>Commitments Identified (Hengrove Neighbourhood Plan)</b>	<b>£335,950.00</b>
		<b>Commitments Identified (General Allocations)</b>	<b>£303,856.55</b>
		<b>Total Available to Allocate</b>	<b>£59,925.57</b>
		<b>Sum available to allocate for Hengrove Neighbourhood Plan Area</b>	<b>£61,671.09</b>
		<b>Sum available to allocate for General Area Committee 6 Area</b>	<b>-£1,745.52</b>

**Note:**

Those monies highlighted in green relate to development within the Hengrove Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The allocations highlighted in green are to be funded from the Hengrove Neighbourhood Plan increased CIL percentage.

## Area Committee 6 Devolved Section 106 monies held as at August 2023

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
12/00352 / Filwood Park, Hengrove Way, Filwood	Kate Murray (Head of Libraries)	£24,097.48	7 Nov 24	The provision of library services in the area covered by the Knowle West Regeneration Framework	None
04/04297 / 106 Bedminster Down Road, Bishopsworth	Keith Chant (Parks Assets and Projects Manager)	£9,242.21	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 106 Bedminster Down Road	£1,704.00 allocated to Manor Woods Access Improvements on 24 Nov 2022
09/03863 / 63 Turtlegate Avenue, Withywood / ZCD	Keith Chant (Parks Assets and Projects Manager)	£621.93	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 63 Turtlegate Avenue	None
17/03943 / Hengrove Park (Phase 1), Whitchurch Lane, Hengrove	Mark Sperduty (Area Highways Manager)	£20,000.00	28 Nov 23	The provision of any of the following: (a) the Airport Road cycle route and the Filwood quiet way; (b) upgrading pedestrian crossing facilities on Whitchurch Lane; (c) relocation of the existing Zebra Crossing on Airport Road; and (d) the provision of a "set down" only bus stop on The Boulevard opposite the Skills Academy bus stop.	None
96/00091 / South Bristol Business Park, Hengrove	Mark Sperduty (Area Highways Manager)	£27,378.74	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.	Funding allocated on 8 Oct 19 to Inns Court Estate Pavement Works
17/03719 / Maesknoll, Bamfield Road, Hengrove	Richard Ennion (Horticultural Services Manager)	£523.96	6 Sep 25	The provision of replacement tree planting in the vicinity of the Development	None
17/05816 / 12 Binmead Gardens, Hartcliffe	Richard Ennion (Horticultural Services Manager)	£336.81	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 12 Binmead Gardens	None
16/00833 / 648 Bishport Avenue, Hartcliffe	Richard Ennion (Horticultural Services Manager)	£454.69	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 648 Bishport Avenue	None

## Outline Proposals received for Bishopsworth ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 22 AC6PO1	Transport	Bedminster Down & Uplands Society	Reinstatement of steps up from Ilchester Crescent Open Space	REINSTATEMENT (REPAIR) OF EXISTING STEPS UP FROM BEDMINSTER ROAD (OUTWARD) BUS-STOP UP TO ILCHESTER CRESCENT OPEN SPACE	£5,000	N/A.	<i>Transport:</i> This is not supported by Transport as the repair of these steps is not the responsibility of Bristol City Council. The land is not Highways owned and the route is not a public right of way. The Structures team have confirmed that the steps are not owned/maintained by BCC and therefore may be privately owned by residents with access onto the lanes.	
AC623P96	Community	Young Bristol	Refurbishment of toilets, kitchen and installation of an outdoor canopy at The Grove @ Bedminster Down.	We need to improve our toilets, kitchen and install a canopy to maximise outdoor space. We provide a hugely popular youth club for young people aged 8-19. We help keep young people safe and well by providing a variety of indoor and outdoor sports, games, discussions and creative activities outside of school.	£25,592			

## Outline Proposals received for Filwood ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC623P 15 Page 23	Community	Re:work ltd	Sign, Signal, Signifier. Restoring the shop front of re:store.	Improving the look and feel of Filwood Broadway by fixing damage caused by vandalism to a key retail premises. Working with a commissioned artist we want to improve the design and feel of our shop that will signal to the world that this is an interesting, vibrant community asset.	£ 5,000	N/A.	Planning: Not eligible for CIL	
AC623P 90	Sports	Mendip Broadwalk FC (Filwood Playing Fields Trust)	Clubhouse/Café refurbishment and upgrade	We propose to refurbish the ground floor of our Clubhouse. This would include a refit of the WCs and also the changing facilities. We currently have 7 communal changing rooms/showers with additional rooms for both the match Officials and any female facility users all of which require damp treatment works and redecoration. We also propose to refit the Café area with the emphasis on practicality and energy efficiency, this will include an extensive and full ventilation system. Currently the entire Clubhouse has no insulation or heating system and we also propose to insulate the walls and vaulted ceiling and introduce some form of heating.	£215,000	£0.00	Community Resources: Organisation has been awarded £195,205 from the Community Resilience Fund for refurbishment and refit of clubhouse including café/bar together with changing facility upgrade, sustainable energy efficient heating supply and hot water system, with insulation of the single skin building	

## Outline Proposals received for Hartcliffe & Withywood ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 24 AC623P	Transport	Hartcliffe North - Friends of Pigeonhouse Stream (Neighbourhood Watch Group)	Maynard road traffic calming improvements	The aim of the project is to reduce number of drivers using Maynard Rd/Whitchurch Lane and Blackthorn Rd and improve the quality of life and safety of people living close to these roads. Local group of residents believe that a modal filter should be installed on Maynard Rd between Greenditch Avenue and Blackthorn Road.	TBC		<i>Transport:</i> Any scheme here could link into the proposal for Whitchurch Lane (AC623P95) as this would reinforce traffic calming of the whole route. However, in isolation speed cushions could be viable to traffic calm this route. <b>£80,000.00</b>	
AC623P95	Transport	Hartcliffe North - Friends of Pigeonhouse Stream (Neighbourhood Watch Group) & Friends of Willmott Park	Whitchurch Lane and Whitchurch road traffic	The aim of the project is to find a good traffic calming solution for Whitchurch Lane and Whitland Road using Bristol Highways expertise. The new zebra crossing between Willmott Park and Imperial shopping centre (through Hengrove Way underpass) is needed as this is a very popular route and people's safety is affected by dangerous driving.	TBC		<i>Transport:</i> This route is around 1.2km and therefore a series of traffic calming interventions would be needed, for example speed cushion or tables, crossings and changes to road markings and signing. £200k minimum would be needed to cover a route of this length. <b>£200,000.00</b>	



Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC623P Page 25	Parks	Spacemakers Bristol / Friends of Withywood Park & Friends of Willmott Park / Friends of Valley Walk	BS13 Parks & Greenspaces	We are a resident led parks and green space focus group leading on a project that aims to improve parks across Hartcliffe and Withywood. Willmott Park - Spacemakers - to upgrade amphitheatre, artwork space and adjacent connecting paths with Flexipave surfacing, to replace 1 no. set steps and localised in-situ concrete kerb repairs. Willmott Park and Withywood Park, provide new and maintain 2 no. sets+A26:Q26 (one in each park) of pull up bars on safer surface, locations TBC.	£30,000 <i>NB: BCC cost estimates are considerably higher</i>		<i>Parks:</i> The Parks Service is in support of this proposal. <b>Total project cost £75,9773</b> capital £72,012 commuted sum £3,965. Proposal: Willmott Park - Spacemakers - to upgrade amphitheatre, artwork space and adjacent connecting paths with Flexipave surfacing, to replace 1 no. set steps and localised in-situ concrete kerb repairs. Willmott Park and Withywood Park, provide new and maintain 2 no. sets of pull up bars on safer surface, (one in each park), locations TBC.	
AC623P 100	Library	Hartcliffe & Withywood Community Partnership (HWCP)	Hartcliffe Library - @Symes Resource Centre	Symes Resource Centre is in the heart of the Hartcliffe community, we completed the first phase of changes to the layout to provide a welcoming, safer space for staff, tenants and the community. We need funds to complete phase 2, to move the Hartcliffe Library to the front of the building	£86,080		<i>Libraries:</i> Supportive of this proposal  <ul style="list-style-type: none"> <li>• We have been working with HWCP on their plans for the ground floor and better management of space therefore hopefully reducing ASB issues.</li> <li>• Both partners want to move the library to the front of the building</li> </ul>	

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC623P 108	Parks	Dundry and Hartcliffe Wildlife Conservation group	BRIDGES FOR VALLEY WALK.	There are 2 bridges in Valley Walk which need repair or renovation. The stone bridge is falling apart. The structure needs to be dismantled and rebuilt. The walkway of the wooden bridge has rotted and deteriorated timber which needs replacing. The subframe probably needs attention too. This requires a contractor.	£20,000		<i>Parks:</i> The Parks Service is in support of this proposal. <b>Total project cost £7,004</b> capital £7,004 commuted sum £ Zero. Proposal: To upgrade and repairs two footbridges on Valley Walk Open Space	
AC623P 109	Parks	Dundry and Hartcliffe Wildlife Conservation group	Gates for Dundry Slopes	DUNDRY SLOPES is a rich wildlife area, full of biodiversity. Motorbike and quad bike activity is destroying this environment. Our project aim is to erect gates on all the entrances to this area to reduce or eliminate motorbike and quad bike activity.	£25,000 - £30,000 <i>NB: BCC cost estimates are considerably higher</i>		<i>Parks:</i> The Parks Service is supportive on this proposal. <b>Total project cost £55,350</b> capital £48,318 commuted sum £7,032. Proposal: To provide anti-motorcycle nuisance defences to Dundry Slopes by installing and maintaining railings, gates and chicanes at various entrances and positions.	

## Outline Proposals received for Stockwood ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC623P 99	Transport	Cllr Jonathan Hucker / Cllr Graham Morris	Lanes End Motorcycle Barrier	Erection of anti-motorcycle barriers in Lanes End opposite No29 and No34, whilst still allowing cyclists to use the route. This request has been added to Improve My Street	£4,000	£0	<i>Transport:</i> This is not supported by Transport as we are no longer installing barriers on paths such as this to restrict the use by motorcyclists as they have a significant detrimental effect on accessibility for pedestrians, people with prams and wheelchairs and cyclists especially those with adapted bicycles.	
AC623P 101	Transport	Cllr Graham Morris	Vehicle Activated Sign Stockwood Lane	Speeding on Stockwood Lane is a major issue. We would like to investigate the installation of a Vehicle Activated Sign somewhere around Lacey Road junction with Stockwood Lane to remind people of the speed limit.	£8,000	£0	<i>Transport:</i> It may be viable to locate a Vehicle Activated Sign in this vicinity, although this would be subject to additional checks and local consultation. <b>£12,000.00</b>	
AC623P 102	Transport	Cllr Graham Morris	No entry signs Selden Road	Selden Road houses the entrance to Waycroft Academy. There are many confrontations with residents and traffic due to two way traffic being available at the time of the school pick up / drop off. A strategically placed no entry sign will minimise disruption and enhance the safety of school children.	£5,000 <i>NB: BCC cost estimate considerably higher</i>	£0	<i>Transport:</i> Selden Road is currently a two-way road and a point No-Entry could be possible at the junction with Harden Road. We would recommend that this would also need changes to the junction to discourage drivers from ignoring this restriction otherwise it would have no impact and could increase conflicts when drivers ignore it. Selden Road would remain 2-way in this option so is unlikely to remove	

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 28							the conflict between residents and school traffic and may increase issues elsewhere. This would require a TRO. The road is concrete construction and there is a significant risk that the road would need to be reconstructed to enable this work. Therefore the budget would need to be a minimum of £60k. <b>£60,000.00</b>	
AC623P 103	Transport	Cllr Graham Morris	Double Yellow Lines	As councillors we have been informed of several locations in Stockwood Ward which inconsiderate parking is leading to an increase in risk of road accidents. We would like to obtain a TRO and agree on several locations to receive DYL.	£5,000 <i>NB: BCC cost estimate considerably higher</i>	£0	<i>Transport:</i> Previous schemes elsewhere which have covered a large residential area have cost around £40k due to the amount of staff time required for consultation and multiple redesigns. A minimum budget of £30k should be considered here as the area is more defined but there are a number of unknowns regarding the specific locations at this stage. <b>£30,000.00</b>	
AC623P 104	Community	Young Bristol	Fully refurbish and equip the Art Room at BS14 Youth Club	We need to fully refurbish and equip our existing art room which is in very poor condition. Work would include: installing new false ceiling, sensor lighting, non-slip flooring, sink etc. This will breathe new life into the room and increase the range of	£7,135	£0		

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
				creative programmes we can offer at BS14.				

### Outline Proposals received for multiple wards

Page 29

Wards	Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Multiple Wards	AC62 3P107	Community	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	The project provides 2 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol).	£3,600.00			

Wards	Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD?  Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
					The funding would provide for the purchase of equipment				
Page 30 Multiple (Hartcliffe, Withywood & Bishops worth)	AC623P93	Transport	Ashleigh Perry	Queens Road Layout change	The street would like to have our road changed to either a Cul-de-sac or One way to stop the road being used as a rat run which has caused numerous damages to our houses and vehicles.	TBC		<i>Transport:</i> It does not look like the cul-de-sac option would be viable without looking at complementary measures over a wider area to safely accommodate turns that would now need to be taken. A one-way option may be possible but would also have to redesign the junctions with Grange Road and Church Road to discourage traffic and slow entry speeds. <b>£120,000</b>	

## Summary of the Proposal

**1a. Name of Project:**

TreeBristol Tree Planting

**1c. Ward and site(s): Hartcliffe & Withwood – Bishport Avenue**

**1d. Summarise** the project you want to deliver: **(50 words maximum)**

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting.

<b>1e: Fund Sources</b>	<b>How much are you seeking?</b>	
CIL	£	
S106	£	1041.66
<b>Total:</b>	£	<b>1041.66</b>

## Section 2. Your Project details:

**Section 2a. Name of your group or organisation:**

**TreeBristol – Bristol City Council**

**Section 2b. Your Organisation:**

Briefly describe your organisation's core purpose and activities  
(less than 100 words)

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

**Section 2c. Your Project:**

Tree Bristol utilises private sponsorship, corporate sponsorship and development funding (s106 and CIL), alongside central government and partner agency grants to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.



**S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)						
<b>Permission / Site / S106 Code</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>			
17/03719, Maesknoll, Bamfield Road, Hengrove	£523.96	6 Sept 25	The provision of tree planting in the vicinity of the Development			
17/05816 12 Binmead Gardens, Hartcliffe	£63.01	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 12 Binmead Gardens			
16/00833 648 Bishport Avenue, Hartcliffe	£454.69	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 648 Bishport Avenue			
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?						
All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:						
<b>106 code:</b>	<b>No.</b>	<b>Location:</b>	<b>Ward</b>	<b>Plot no:</b>	<b>Species:</b>	<b>Cost:</b>
17/03719; 17/05816; 16/00833	1	Bishport Avenue	Hartcliffe & Worthywood	200134	Platanus x acerifolia, (London plane)	£1,041.66

MAP:



**Section 2e. Describing Success:**

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.  
 Please use SMART Indicators and concrete proposals to evidence achievement.  
 This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
<b>Outcome 2</b>	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
<b>Outcome 3</b>	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

### Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](https://www.bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

<b>Section 3a. Public Sector Equality Duty and Equalities Impact Assessment</b>	<b>Tick to confirm</b>
completed and attached	X

**Section 3b. Equalities-led organisations:**

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Page 36

**Section 3c. Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

*200 words maximum*  
 All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don’t meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

### Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

*100 words maximum*

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is not suitable for volunteer planting due to risk assessment highlighting health & safety risk.)

Page 37

## Section 4. Project Delivery Details

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	Yes	Yes	Yes

If “yes” please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: <a href="mailto:shaun.taylor@bristol.gov.uk">shaun.taylor@bristol.gov.uk</a> / <a href="mailto:Richard.fletcher@bristol.gov.uk">Richard.fletcher@bristol.gov.uk</a>
If “no” please state when you will know .	
	<b>Written confirmation of permission – please attach</b>

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

*200 words maximum*

TreeBristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

**Section 4c. Delivery timetable and key events/activities:**

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

<b>Month/Period/ Year:</b>	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024 onwards
<b>Key Milestones:</b>	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

**Section 4d. Project Delivery Budget**

<b>Capital costs</b>		<b>Funding sources</b>							
<b>Item of Expenditure</b>	<b>Full Cost</b>	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	<b>Total Income</b>
<b>Supply, protection and installation of tree</b>	<b>505.22</b>		<b>505.22</b>						<b>505.22</b>
<b>A. Total Project Capital Totals</b>	<b>505.22</b>		<b>505.22</b>						<b>505.22</b>
<b>Revenue Costs</b>		<b>Funding sources</b>							
<b>Item of Expenditure</b>	<b>Full Cost</b>	Amount of CIL requested	Amount of S106 requested*	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	<b>Total Income</b>
<b>Lifetime maintenance</b>	<b>536.44</b>		<b>536.44</b>						<b>536.44</b>
<b>B. Total Revenue Costs</b>	<b>536.44</b>		<b>536.44</b>						<b>536.44</b>
<b>Combined Capital and</b>	<b>1041.66</b>		<b>1041.66</b>						<b>1041.66</b>



<b>Revenue Costs (A + B)</b>									
----------------------------------	--	--	--	--	--	--	--	--	--

\* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

<b>% reduction</b>	<b>Management of project</b>
10%	
30%	
50%	

## Summary of the Proposal

1a. Name of Project:

Filwood Cultural Hub and Library

1c. Ward and site(s): Filwood Ward

1d. Summarise the project you want to deliver: (50 words maximum)

Filwood Cultural Hub is expected to now incorporate a new Filwood Library space as part of the wider regeneration project. S106/CIL funding allocated for library services is proposed to support this project.

1e: Fund Sources	How much are you seeking?	
CIL	£	
S106	£	24,652.56
<b>Total:</b>	£	<b>24,652.56</b>

## Section 2. Your Project details:

Section 2a. Name of your group or organisation:

Bristol City Council

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities (less than 100 words)

Core information on the purpose and activities specific to the Filwood Broadway regeneration project can be located here: [Visit Filwood Broadway - The Future](#). Note that the Filwood Library and Learning Centre will now be considered for inclusion in the Filwood Cultural Hub. The library is a statutory service provided by Bristol City Council.

Section 2c. Your Project:

As part of a wider Levelling Up funded project for the regeneration of Filwood Broadway, which builds on the Knowle West Regeneration Framework, the Council will be delivering a new library space as a replacement for the existing Filwood Library. It is now intended that the new library will form part of the wider Filwood Community Centre's Cultural Hub, subject to detailed spatial and operational design.

£24,097.48 (now £24,652.56 with interest) was set out through devolved funding from the Filwood Park project for the provision of library services. There is a current expiration of this funding in November 2024. The expected timescale for delivery of the new library is December 2025, but if the S106 monies can be incorporated into the wider Levelling Up capital budget for the delivery of the library, then it can be protected beyond the November 2024 deadline.

**S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
12/00352 / Filwood Park, Hengrove Way, Filwood Kate Murray (Head of Libraries) £24,097.48 7 Nov 24 The provision of library services in the area covered by the Knowle West Regeneration Framework			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
12/00352/Filwood Park, Hengrove Way, Filwood	£24,652.56	Nov 2024	The provision of library services in the area covered by the Knowle West Regeneration Framework.
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			
<p>The proposal is for a new library. This will achieve the purpose of ‘the provision of library services in the area covered by the Knowle West Regeneration Framework’. This will address local needs and priorities as set out below:</p> <p>Filwood is within the 10% most deprived employment decile and the number of people claiming unemployment benefits is 60% higher in Filwood than the Bristol average. On a national level, Filwood Broadway is ranked the 89<sup>th</sup> most deprived LSOA in terms of education, skills and training (Indices of Multiple deprivation, 2019). The proposed library as part of the Cultural Hub will work to tackle this through new improved facilities and co-location opportunities such as longer opening hours (subject to detailed operational and spatial design).</p>			

--

**Section 2e. Describing Success:**

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Page 45

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	New space for library provision that includes reading for pleasure, learning, skills development and informal education	Amount of new library space created	Build completed as proposed for the new library space.
		Opening hours	Changed opening hours for the new library space, reflecting patterns of use
		Number of visitors	Records of visitors, increased library membership in Filwood
<b>Outcome 2</b>	Improve satisfaction with library facilities	Satisfaction with library provision measured annually by the Quality-of-Life Survey	Quality of Life Survey - % of people satisfied with libraries.
<b>Outcome 3</b>			

### Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](https://www.bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

Section 3a. <b>Public Sector Equality Duty and Equalities Impact Assessment</b>	<b>Tick to confirm</b>
completed and attached	

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	<b>Y/N</b>
Black, Asian and minority ethnic	N

people	
LGBT people	N
Disabled people	N

**Section 3c. Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

*200 words maximum*

As part of the capital works proposed to the existing community centre to develop the Cultural Hub, accessibility will be improved to achieve better high-quality access throughout to disabled people. The building design will include hearing loops, physical access to spaces and access to toilet facilities.

**Section 3d. Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

Extensive community consultation has been undertaken, for example city wide library engagement in 2019 led to the Library Strategy and the formation of a grant scheme for communities to improve library facilities or provide events. Specific engagement around the services provided by the new library will be undertaken in due course following best practice, including with Equalities communities and groups with protected characteristics.

## Section 4. Project Delivery Details

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council. Leaseholder of the community centre is Community In Partnership Knowle West		
Have you got their permission to deliver this project?	<b>Yes</b>	<input checked="" type="checkbox"/>	<b>No</b>
If "yes" please provide contact details	Name: Matt Brown Tel: Email: matt.brown@bristol.gov.uk		
If "no" please state when you will know .			
	<b>Written confirmation of permission – please attach</b>  Cabinet authority attached for reference.		



**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

*200 words maximum*

As part of the wider Levelling Up project there are key monitoring and delivery requirements set out in our grant agreement with the Department for Levelling Up. The project team will monitor this further funding as part of the wider capital programme, which also involves all the council's quality assurance processes with BCC Legal, Finance input whenever required.

Page 49

**Section 4c. Delivery timetable and key events/activities:**

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

*Please note that these timescales are anticipated and are subject to design development and project delivery decisions still due to be made.*

<b>Month/Period/ Year:</b>	Spring 2024	Jan 2025	December 2025	December 2026					

Key Milestones:	Planning submission	Start on Site	Practical completion	End of Rectification Period					

#### Section 4d. Project Delivery Budget

Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Total Project Capital Totals	£10.9m	n/a	£24,652.56	£10.9m	Department for Levelling Up, Housing and Communities	n/a	n/a	n/a	£10.9m

Revenue Costs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Revenue Costs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Combined Capital and Revenue Costs	£10.9m	n/a	£24,652.56	£10.9m	n/a	n/a	n/a	n/a	£10.9m

\* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

<b>% reduction</b>	<b>Management of project</b>
10%	Reduction in future scope of works.
30%	Reduction in future scope of works.
50%	Reduction in future scope of works.